Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Fluvanna County	Period:	2003
	Total Approved:	\$53,586.50	
		Ψοσ,σοσ.σο	
	Total Actual:		
	Difference:		
all Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	12.875	
	11 calls handled by the PSAP	3,872	
	vireless 911 calls handled by the PSAP	860	
	ntage of wireless to total calls :6.68%	Percentage of wireless to	9-1-1 calls :22.21%
quipm	ent used only for Wireless E-911:	-	
	Description	Estimated	Actual
	lapping interface	\$ 10,000.00	
Total d	edicated wireless Equipment :	\$ 10,000.00	
Shared	Equipment:		
	Description	Estimated	Actual
CPE le	ase / maintenance	\$ 32.500.00	
Total S	Shared Equipment for Formula:	\$ 32,500.00	
Estim	ated: or 10.42%	X \$ 32.500.00	= \$ 3,386.50
	12,875 Increased to minimum		- φ 3,300.30
Actua	ıl:	Χ	=
7 101010			
ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
Trunk I	lease cost (58x4x12)	\$ 2,784.00	
Provide	ers montly fee (\$206x3x12)	\$ 7,416.00	
<u> Total L</u>	EC Costs :	\$ 10.200.00	
Personi	nel Costs:		
	Description	Estimated	Actual
Salarie		\$ 38,282.00	
Trainin		\$ 500.00	
Confer		\$ 1.250.00	
	sional dues	\$ 200.00	
Total S	Shared Equipment for Formula:	\$ 40,232.00	
Cotion.	860 10 43%		
Estima	ated: or 10.42% 12,875 Increased to minimum p	X \$ 40,232.00	= \$ 30,000.00 Increased to minimum amount
	moreacea to minimum,	Jercentage	increased to minimum amount
Actua	al: <u> </u>	Χ	=
Adjustn	nents:		
	Description	Estimated	Actual
Total o	of adjustments:		